

## **Anlage zu Fragen 6 und 7**

### **Entwicklung der Verschuldung des Landkreises in T€ (2019 = Plan)**

|               | 2019    | 2018    | 2017    | 2016    | 2015    | 2014    | 2013    | 2012    | 2011    | 2010    |
|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Haushalt      | 230.012 | 224.467 | 275.118 | 270.671 | 262.825 | 256.186 | 253.380 | 235.428 | 229.444 | 206.992 |
| Da-Di-Werk    | 319.126 | 294.749 | 265.649 | 252.814 | 237.254 | 216.264 | 177.911 | 135.184 | 100.665 | 57.203  |
| Kreiskliniken | 30.178  | 30.277  | 32.931  | 53.224  | 52.957  | 51.217  | 50.823  | 45.210  | 34.040  | 23.088  |
| Kibis         | 0       | 0       | 0       | 0       | 2.573   | 2.822   | 3.041   | 3.307   | 3.494   | 3.747   |
| Gesamt        | 579.316 | 549.493 | 573.698 | 576.709 | 555.609 | 526.489 | 485.155 | 419.129 | 367.643 | 291.030 |

### **Entwicklung der Kreis- und Schulumlage in T€ (2020/2019 = Plan)**

|             | 2020    | 2019    | 2018    | 2017    | 2016    | 2015    | 2014    | 2013    | 2012    | 2011    |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Kreisumlage | 164.328 | 155.056 | 148.943 | 140.574 | 130.920 | 131.240 | 122.734 | 121.924 | 108.493 | 92.919  |
| Schulumlage | 78.942  | 78.195  | 77.802  | 68.935  | 64.238  | 55.674  | 55.275  | 52.899  | 46.613  | 54.751  |
| Gesamt      | 243.270 | 233.251 | 226.745 | 209.509 | 195.158 | 186.914 | 178.009 | 174.823 | 155.106 | 147.670 |