

SPORTHALLEN- PROGRAMM Landkreis Darmstadt- Dieburg																															
Nr.	Liegen- schaft	Gebäude	Schule, Ort	Bearbeitung	Eingriffs- tiefe	Maßnahmenvorrat		2018 4%		2019 6%		2020 8%		2021 10%		2022 12%		2023 15%		2024 18%		2025 21%		2026 24%		2027 27%					
						Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto	Name	Kosten, brutto
Gesamt						64.939.608		7.077.828		7.472.469		6.898.270		7.171.174		6.140.957		5.145.436		5.994.491		7.362.652		5.896.097		5.780.232					
BU/HT- Maßnahmen						25.021.312		6.002.324		5.288.976		3.017.520		2.563.220		1.738.128		849.045		629.648		2.091.243		914.872		1.926.336					
HB- Projekte						17.653.900		218.600		988.600		2.277.200		2.688.300		2.175.900		1.791.700		2.690.500		2.496.900		1.813.400		512.800					
BU/HT- Instandhaltung						22.264.396		856.904		1.194.893		1.603.550		1.919.654		2.226.929		2.504.691		2.674.343		2.774.509		3.167.825		3.341.096					
1	05-1	8	Stephan-Gruber-Schule	Hochbau (1)	0,61	INST	47.255	HB [10%]	218.600	HB [30%]	668.500	HB [45%]	1.021.600	HB [15%]	346.800		52.925	54.343	55.760			57.178	58.596								
			WBW:			3.060.000 €																									
2	20-3	3	Justin-Wagner-Schule	Hochbau (2)	0,53	INST	100.192	HB [10%]	320.100	HB [30%]	978.500	HB [45%]	1.494.900	HB [15%]	507.400			115.221	118.226		121.232	124.238									
			WBW:			6.487.000 €																									
3	13-1	3	Modautalschule	Grund (1)	0,49	INST	55.399			58.723		59.831		60.939		62.047		63.709		65.371	67.033	68.695					70.357				
			WBW:			3.587.000 €																									
4	04-03	9	Schloßgartenhalle	Hochbau (3)	0,44	INST	54.623				277.100	HB [30%]	846.600	HB [45%]	1.293.000	HB [15%]	442.500		64.455		66.093	67.732					69.371				
			WBW:			3.537.000 €																									
5	08-4	4	Gerhart-Hauptmann-Schule	Hochbau (4)	0,41	INST	152.890							375.500	HB [30%]	1.156.800	HB [45%]	1.780.500	HB [15%]	608.600		189.583				194.170					
			WBW:			9.900.000 €																									
6	09-2	5	Albert-Einstein-Schule	Hochbau (5)	0,41	INST	41.785									192.400	HB [30%]	592.300	HB [45%]	911.100	HB [15%]	311.200				53.066					
			WBW:			2.706.000 €																									
7	03-1	2	Hans-Quick-Schule	Wiebel (1)	0,40	INST	32.390			34.334	34.982		35.629		36.277		37.249		38.221	39.192		40.164				41.136					
			WBW:			2.097.000 €																									
8	09-2	6	Albert-Einstein-Schule	Hochbau (6)	0,40	INST	104.392										317.700	HB [30%]	977.200	HB [45%]	1.502.200	HB [15%]	512.800								
			WBW:			6.759.000 €																									
9	22-3	27	Schuldorf-Bergstraße	Wiebel (2)	0,38	INST	76.281				1.899.308	82.384	83.909</																		

alle Angaben in €, brutto, Kostenstand IV.Quartal 2016